

**Revised    HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data**

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
VIRGINIA	\$13,452,000	\$14,810,000	\$1,358,000	10.1	\$16,190,000	\$2,738,000	20.4
ALEXANDRIA	\$671,000	\$853,000	\$182,000	27.1	\$925,000	\$254,000	37.9
CHESAPEAKE	\$621,000	\$654,000	\$33,000	5.3	\$708,000	\$87,000	14
DANVILLE	\$532,000	\$442,000	(\$90,000)	-16.9	\$478,000	(\$54,000)	-10.2
HAMPTON	\$762,000	\$737,000	(\$25,000)	-3.3	\$798,000	\$36,000	4.7
LYNCHBURG	\$464,000	\$448,000	(\$16,000)	-3.4	\$484,000	\$20,000	4.3
NEWPORT NEWS	\$1,286,000	\$1,138,000	(\$148,000)	-11.5	\$1,233,000	(\$53,000)	-4.1
NORFOLK	\$2,310,000	\$1,869,000	(\$441,000)	-19.1	\$2,024,000	(\$286,000)	-12.4
PORTSMOUTH	\$1,032,000	\$750,000	(\$282,000)	-27.3	\$813,000	(\$219,000)	-21.2
RICHMOND	\$2,022,000	\$2,067,000	\$45,000	2.2	\$2,240,000	\$218,000	10.8
ROANOKE	\$750,000	\$713,000	(\$37,000)	-4.9	\$774,000	\$24,000	3.2
VIRGINIA BEACH	\$1,299,000	\$1,433,000	\$134,000	10.3	\$1,552,000	\$253,000	19.5
ARLINGTON COUNTY	\$1,093,000	\$1,184,000	\$91,000	8.3	\$1,282,000	\$189,000	17.3
CHESTERFIELD COUNTY	\$448,000	\$500,000	\$52,000	11.6	\$543,000	\$95,000	21.2
FAIRFAX COUNTY	\$2,077,000	\$2,541,000	\$464,000	22.3	\$2,752,000	\$675,000	32.5
HENRICO COUNTY	\$718,000	\$876,000	\$158,000	22	\$948,000	\$230,000	32
PRINCE WILLIAM	\$604,000	\$800,000	\$196,000	32.5	\$865,000	\$261,000	43.2
CNSRT-CHARLOTTESVILL	\$831,000	\$971,000	\$140,000	16.8	\$1,051,000	\$220,000	26.5
CNSRT-SUFFOLK	\$594,000	\$518,000	(\$76,000)	-12.8	\$563,000	(\$31,000)	-5.2
<b>Sum</b>	<b>\$31,566,000</b>	<b>\$33,304,000</b>			<b>\$36,223,000</b>		